

**Project Title:
2020 Annual Work Plan**

Implementing Partner: United Nations Development Programme

Partners: Bureau of Jail Management and Penology; Bureau of Corrections; Armed Forces of the Philippines; Office of the Presidential Adviser on the Peace Process; Provincial Government of Lanao del Sur; Teach Peace Build Peace Movement; Mindanao State University-Marawi; Balay Mindanaw Foundation Inc.; MAHIR Foundation Inc.; BARMM Ministry of Local Government; BARMM Ministry of Social Services; Bangsamoro youth and women networks

Project Description

The Project will consolidate and expand on existing local practices of security institutions partnering with local governments and civil society in engaging women and communities in the deradicalization of members of extremist groups currently held in national security facilities, and aims to expand this practice to facilities in the regions, including those in the Bangsamoro Autonomous Region in Muslim Mindanao. Indeed, pilot deradicalization efforts, particularly those led by women jail and prison officers from the Bureau of Jail Management and Penology and Bureau of Corrections as well as those implemented by civic groups such as Teach Peace Build Peace Movement, and the MAHIR Foundation, Inc., have involved families and communities – especially women – and have shown early signs of success.

The Project will seek to achieve the following results:

- (1) Two hundred thirty-five (235) individuals previously involved in violent extremism (with some in national, regional and local detention facilities) provided with comprehensive support towards peaceful re-engagement with civilian lives and communities, with female returnees and those under the age of 35 prioritized
- (2) Capacities of relevant government, corrections and penal officers (as well as relevant MILF commanders and traditional community leaders) built for supporting effective deradicalization programmes;
- (3) Families (including orphans and widows of former violent extremists), youth groups, and faith-based leaders effectively capacitated and supported in line with deradicalization efforts;
- (4) Women's leadership—both among BJMP, BuCor and other security officials and among community organizations—effectively supported in deradicalization efforts.

Country Programme Period: 2019-2023

Project/Outputs ID: 00115523 / 00113089

Project Start Date: 12 February 2019

Project End Date : 31 March 2020 (extension)
(31 December 2019 orig)

Project Board Meeting/LPAC Date: April 2019

2020 AWP budget: USD 240,902.15

Total resources required USD 240,902.15

Total allocated resources: _____

• BPPS Funding Window USD 240,902.15

• Other: _____

 ○ Donor _____

 ○ Government _____

Unfunded budget: _____

In-kind Contributions: _____

Agreed by UNDP:


ENRICO GAVEGLIA, Deputy Resident Representative

Date: _____

PROGRAMME ALIGNMENT

<p>A.1 2019-2023 PFS/CPD Outcome alignment</p>	<p>3: National and local governments and key stakeholders recognize and share a common understanding of the diverse cultural history, identity and inequalities of areas affected by conflict, enabling the establishment of inclusive and responsive governance...</p>
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<p>A.2 2019-2023 CPD Output Indicator alignment</p>	<p>3.2.2 <i>Number of local security plans and mechanisms that integrate the UNDP-developed early warning system for threats of conflict [IRRF 3.3.1.1]</i></p> <table border="1" data-bbox="933 567 1088 1900"> <thead> <tr> <th>Year</th> <th>Baseline Quantity/ Points /Rating</th> <th>Targets / Cumulative Results</th> <th>End of Project Target</th> </tr> </thead> <tbody> <tr> <td>2018</td> <td>0</td> <td></td> <td>1</td> </tr> <tr> <td>2019</td> <td></td> <td>2019</td> <td>Target</td> </tr> <tr> <td>2018</td> <td>0</td> <td>25 families (150 individuals)</td> <td>25 families (150 individuals)</td> </tr> </tbody> </table> <p>3.3.2 <i>Number of people benefitting from jobs and livelihoods in crisis or post-crisis settings [IRRF 3.1.1.3]</i></p> <table border="1" data-bbox="706 567 852 1900"> <thead> <tr> <th>Year</th> <th>Baseline Quantity/ Points /Rating</th> <th>Targets / Cumulative Results</th> <th>End of Project Target</th> </tr> </thead> <tbody> <tr> <td>2018</td> <td>0</td> <td>25 families (150 individuals)</td> <td>25 families (150 individuals)</td> </tr> <tr> <td>2019</td> <td></td> <td>2019</td> <td>Target</td> </tr> </tbody> </table>	Year	Baseline Quantity/ Points /Rating	Targets / Cumulative Results	End of Project Target	2018	0		1	2019		2019	Target	2018	0	25 families (150 individuals)	25 families (150 individuals)	Year	Baseline Quantity/ Points /Rating	Targets / Cumulative Results	End of Project Target	2018	0	25 families (150 individuals)	25 families (150 individuals)	2019		2019	Target
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2019		2019	Target																										

<p>A.3 2018-2021 UNDP SP IRRF Output Indicator Alignment</p>	<p><i>SP Output Indicator 3.2.1.1: Number of countries with national plans of action for prevention of violent extremism (PVE) under implementation.</i></p> <table border="1" data-bbox="397 567 552 1900"> <thead> <tr> <th>Year</th> <th>Baseline Quantity/ Points /Rating</th> <th>Targets / Cumulative Results</th> <th>End of Project Target</th> </tr> </thead> <tbody> <tr> <td>2018</td> <td>0</td> <td></td> <td>1</td> </tr> <tr> <td>2019</td> <td></td> <td>2019</td> <td>Target</td> </tr> <tr> <td>2018</td> <td>0</td> <td>1</td> <td>1</td> </tr> </tbody> </table>	Year	Baseline Quantity/ Points /Rating	Targets / Cumulative Results	End of Project Target	2018	0		1	2019		2019	Target	2018	0	1	1
Year	Baseline Quantity/ Points /Rating	Targets / Cumulative Results	End of Project Target														
2018	0		1														
2019		2019	Target														
2018	0	1	1														

<p>A.4 Sustainable Development Goals Target Alignment</p>	<p>Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels</p> <p>Target 16.1 Significantly reduce all forms of violence and related death rates everywhere</p> <p>Indicator 16.1.2 Conflict-related deaths per 100,000 population, by sex, age and cause</p>
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**A.5 Project Document
Outcome Indicators**

3.1.1 Number of former combatants who have completed integration, healing, and reconciliation programmes through UNDP support.

	Baseline	Targets / Cumulative Results	End of Project Target
Year	Quantity/ Points /Rating	2019	Target
2018	0	235	235

I. 2020 ANNUAL WORK PLAN

Project Title: *Strengthening National and Local Deradicalization Efforts through Community and Women's Participation in, and Cooperation with, National Security Institutions and Processes (Project DERADICALIZATION)*

Project ID: 00115523

Output ID: 00113089

Implementing Partner: United Nations Development Programme

EXPECTED OUTPUTS

Output 1.

Two hundred thirty-five (235) individuals previously involved in violent extremism (with some in national, regional and local detention facilities) provided with comprehensive support towards peaceful re-engagement with civilian lives and communities, with female returnees and those under the age of 35 prioritized

Project Output Indicator/s	Baseline		Annual Target (Annual)	Cumulative Target (from Start Year) Start year: 2019	End-of-Project Target End year: 2020
	Year	Value			
1.1 Number of plans produced from the workshops on the comprehensive program for deradicalization, rehabilitation and aftercare for former violent extremists	2018	0	3	3	3
1.2 Number of beneficiaries selected for intervention planning	2018	0	235	235	235
1.3 Number of beneficiaries supported with rehabilitation packages (psychosocial support, livelihood training, religious counselling, family counselling, cultural and creative arts, sports, etc)	2018	0	235	235	235

Activity/Sub-Activity Description	Activity Target ¹	TIMEFRAME		RESPONSIBLE PARTY ²	Funding Source/Donor	PLANNED BUDGET (for Output No.1)			
		Q1	Q2			Budget		Amount US\$ 1 = PHP 50,977	
		Code	Description						
1.1 Three (3) design and planning workshops for comprehensive program for deradicalization, rehabilitation and aftercare for former violent extremists conducted	3 workshops	X		UNDP	BPPS Funding Window	71300	Local Consultants	13,731.68	
						71600	Travel	980.83	
						72200	Equipment and Furniture	5,296.51	
1.2 235 beneficiaries have undergone comprehensive profiling and assessment for proper classification and intervention planning	235 beneficiaries	X				72300	Materials and Goods	1,471.25	

¹ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

² Indicate who will deliver the activity, e.g., UNDP, JP, or Responsible Parties (indicate name of RP)

PLANNED ACTIVITIES (for Output No.1)				PLANNED BUDGET (for Output No.1)				
Activity/Sub-Activity Description	Activity Target ¹	TIMEFRAME		RESPONSIBLE PARTY ²	Funding Source/Donor	Budget		Amount
		Q1	Q2			Code	Description	
1.3 Provision of rehabilitation packages (psychosocial support, livelihood training, religious counselling, family counselling, cultural and creative arts, sports, etc.) to qualified beneficiaries	235 beneficiaries	X		UNDP	BPPS Funding Window	72400	Comm & Audio Visual Equip	441.38
						73400	Rental & Maintenance of Other Equipment	9,023.68
						75700	Training, Workshops and Conference	42,859.80
						72600	Grants	55,000.00
						72500	Supplies	980.83
						73100	Rental & Maintenance-Office Premises	7,214.04
						75100	Facilities & Administration	9,590.00
						OUTPUT 1 Sub TOTAL		146,590.00

EXPECTED OUTPUTS

Output 2.

Capacities of relevant government, corrections and penal officers (as well as relevant MILF commanders and traditional community leaders) built for supporting effective deradicalization programmes

Project Output Indicator/s	Baseline		Annual Target (Annual)	Cumulative Target (from Start Year)	End-of-Project Target
	Year	Value			
2.1 Extent to which training modules are developed for strengthening capacities of service providers in delivering deradicalization, rehabilitation and aftercare programs for former violent extremists	2018	Inadequate*	Adequately developed**	Adequately developed	Adequately developed
	2018	Inadequate	Adequately developed	Adequately developed	Adequately developed
2.2 Extent to which a profiling and assessment tool is developed and enhanced in support of deradicalization, rehabilitation and aftercare programs for former violent extremists	2018	0	60	60	60
	2018	0	60	60	60

* Inadequate means that training modules or tools do not yet have the complete elements that will strengthen capacities of service providers on deradicalization, rehabilitation and aftercare of detained violent extremists
 ** Adequately developed means that training modules or tools contain all the required elements that will strengthen capacities of service providers on deradicalization, rehabilitation and aftercare of detained violent extremists

PLANNED ACTIVITIES (for Output No.2)				PLANNED BUDGET (for Output No.2)				
Activity/Sub-Activity Description	Activity Target ³ (provide guidance)	TIMEFRAME		RESPONSIBLE PARTY ⁴	Funding Source/Donor	Budget		Amount US\$ 1 = Php 50,977
		Q1	Q2			Code	Description	
2.1 Development and enhancement of training modules for strengthening capacities of service providers in delivering deradicalization, rehabilitation and aftercare programs for former violent extremists	At least one training module	X		UNDP	BPPS Funding Window	71200	International Consultants	0.0
						71300	Local Consultants	0.0
2.2 Development and enhancement of profiling and assessment tool for individuals previously involved in violent extremism	At least one profiling and assessment tool	X		UNDP	BPPS Funding Window	71600	Travels	0.0
						75700	Learning Costs	0.0
2.3 At least three (3) capacity-building initiatives conducted for relevant government and nongovernment actors involved in deradicalization, rehabilitation and aftercare for former violent extremists	3 capacity building initiatives	X		UNDP	BPPS Funding Window	72500	Supplies	0.0
						OUTPUT 2 Sub TOTAL		0.0

³ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

⁴ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

EXPECTED OUTPUTS

Output 3.

Families (including orphans and widows of former violent extremists), youth groups, and faith-based leaders effectively capacitated and supported in line with deradicalization efforts

Project Output Indicator/s	Baseline		Annual Target (Annual)	Cumulative Target (from Start Year)	End-of-Project Target
	Year	Value			
3.1 Number of families (orphans and widows) of individuals previously involved in violent extremism provided with support for immediate needs, psychosocial, education and livelihood assistance	2018	0	25	25	25
	2019	0	40	40	40
3.2 Number of youth capacitated on deradicalization, rehabilitation and reintegration	2018	0	40	40	40
	2019	0	40	40	40
3.3 Number of faith-based leaders capacitated on deradicalization, rehabilitation and reintegration	2018	0	40	40	40
	2019	0	40	40	40

PLANNED ACTIVITIES (for Output No.3)					PLANNED BUDGET (for Output No.3)				
Activity/Sub-Activity Description	Activity Target ⁵ (provide guidance)	TIMEFRAME		RESPONSIBLE PARTY ⁶	Funding Source/Donor	Budget		Amount	
		Q1	Q2			Code	Description		
3.1 Provision of support (i.e. support for immediate needs, psychosocial, education and livelihood assistance).to qualified families (orphans and widows) of individuals previously involved in violent extremism	25 families	X		UNDP	BPPS Funding Window	75700	Training, Workshops and Confer	22,836.45	
3.2 Capacity-building for youth networks on strengthening deradicalization efforts	At least 1 capacity building activity for the youth	X		UNDP	BPPS Funding Window	71300	Local Consultants	4,000.00	
			71600			Travel	2,000.00		
			72500			Supplies	1,000.00		
3.3 Capacity-building for faith-based leaders on strengthening deradicalization efforts	At least 1 capacity building activity for faith-based leaders	X		UNDP	BPPS Funding Window	72600	Grants	22,500.00	
						75100	Facilities & Administration	3,663.55	
OUTPUT 3 Sub TOTAL								56,000.00	

⁵ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

⁶ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

EXPECTED OUTPUTS

Output 4.

Women's leadership – both among PNP and other security officials and among community organizations – effectively supported in deradicalization efforts

Project Output Indicator/s	Baseline		Annual Target (Annual)	Cumulative Target (from Start Year)	End-of-Project Target
	Year	Value			
4.1 Number of women officials and staff capacitated on deradicalization, rehabilitation and reintegration	2018	0	10	10	10
4.2 Number of women officials and staff supported in their deradicalization, rehabilitation and reintegration	2018	0	10	10	10

Activity/Sub-Activity Description	Activity Target ⁷ (provide guidance)	TIMEFRAME		RESPONSIBLE PARTY ⁸	Funding Source/Donor	PLANNED BUDGET (for Output No.1)		
		Q1	Q2			Code	Description	Amount
4.1 Capacity-building for women officials and staff in relation to deradicalization, rehabilitation and aftercare for former violent extremists	At least 1 capacity building activity for women	X		UNDP	BPPS Funding Window	75700	Training, Workshops and Confer	9,000.00
						72500	Supplies	305.25
4.2 Support provided for deradicalization, initiatives spearheaded by women officials and staff	At least 1 capacity building activity for women	X		UNDP	BPPS Funding Window	72600	Grants	6,500.00
						71600	Travel	2,000.00
						71300	Local Consultants	
						75100	Facilities & Administration	1,246.37
OUTPUT 4 Sub TOTAL								19,051.61

⁷ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

⁸ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (Indicate name of RP)

PLANNED ACTIVITIES (for Programmed Management)				PLANNED BUDGET (for Output No.1)			
Activity/Sub-Activity Description	TIMEFRAAME		RESPONSIBLE PARTY ⁹	Funding Source/Donor	Budget		Amount
	Q2	Q3			Code	Description	
Start-up and day-to-day operations	X		UNDP	BPPS Funding Window	71600	Travel	5,000.00
					72500	Supplies	500.00
					72400	Communic & Audio Visual Equip	500.00
					73100	Rental and Maintenance -office	5,000.00
					71400	Contractual Services - Individ	7,000.50
					75100	Facilities & Administration	1,260.04
OUTPUT 5 Sub TOTAL							19,260.54
GRAND TOTAL							240,902.15

⁹ Indicate who will deliver the activity, e.g., UNDP, JP, or Responsible Parties (indicate name of RP)

II. MANAGEMENT ARRANGEMENTS

A Project Advisory Board will be established to:

- Provide inputs relative to the project's overall strategic directions
- Provide inputs as may be necessary to ensure continued relevance and effectiveness to achieve the project's intended results
- Review and approve project work plans when required and authorizes any major deviation from these agreed work plans.
- Provide inputs / advise on solutions towards addressing bottlenecks and challenges in project implementation
- Project reviews at designated decision points during the running of a project, or as necessary when raised by the Project Manager

The Project Advisory Board members are:

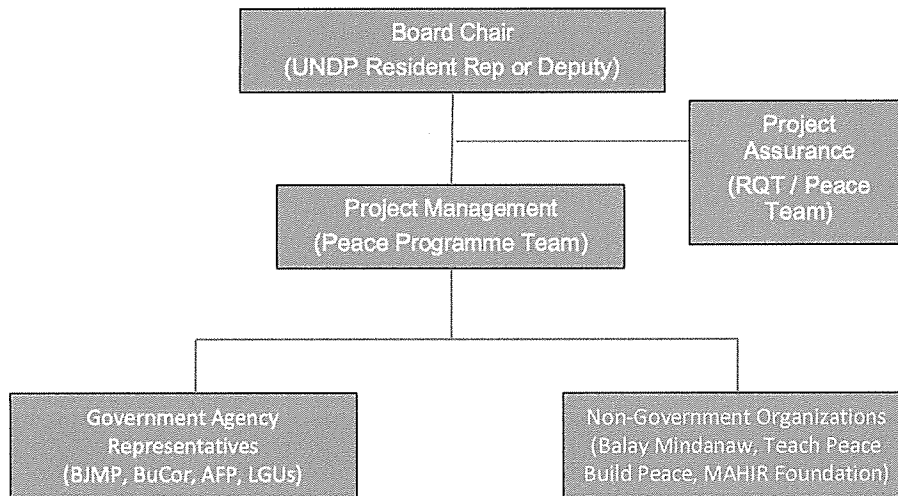
- The Project Board Executive: represented by the UNDP Resident Representative or his deputy;
- Project Beneficiaries: Government Agency Representatives (such as BJMP and BuCor), Local Government Units, Civil Society Organization Representatives (CSOs) or Community-Based Organizations (CBOs).

Quality Assurance (to ensure that the project remains strategic, relevant, efficient, effective, sustainable, and meets social and environmental standards) will be the responsibility of the Management Support Unit.

Meanwhile, the Peace Programme Team (PPT) will provide project management and support services in close coordination with the implementing partners.

The Project will be implemented by UNDP through Direct Implementation (DIM) modality.

Project Board Structure



III. MONITORING AND EVALUATION PLAN

In accordance with UNDP's programming policies and procedures, the project will be monitored through the following monitoring and evaluation plans:

Monitoring Plan

Expected Results	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
<p>PFSD Outcome 3 Statement National and local government and key stakeholders recognize and share a common understanding of the diverse cultural history, identity and inequalities of areas affected by conflict, enabling the establishment of inclusive and responsive governance systems and accelerating sustainable and equitable development for just and lasting peace in conflict-affected areas in Mindanao.</p>	<p>Outcome Indicators: 3.1. <i>Number of non-state armed groups transformed into legitimate socioeconomic/political organizations.</i> Baseline (2016): 1 Target: 5</p> <p>3.2. <i>Number of barangays affected by internal armed conflict.</i> Baseline (2017): 716 Target: 0</p>	<p>Monitoring reports from M&E Officer</p> <p>Data collection from government agencies/websites</p> <p>Survey of project beneficiaries or stakeholders</p>	<p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p>	<p>Reports of the AFP, PNP, BuCor, LGU</p> <p>Validated against secondary data collection (i.e. <i>PNP report</i>)</p> <p>Primary data from interviews with key government agencies</p>	<p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/triangulating data quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p>	<p>Monitoring costs¹⁰ USD 5,000.00</p>	<p>Risk: The beneficiaries, who are detained violent extremist offenders, may not cooperate in the implementation of the project</p> <p><i>Assumption is that they will be persuaded and convinced to cooperate as this would also benefit their families</i></p>

¹⁰ Please note that Total Project Cost is less than USD2 M which means that a costed M&E is not required.

Expected Results	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions					
Output 1 Two hundred thirty-five (235) individuals previously involved in violent extremism (with some in national, regional and local detention facilities) provided with comprehensive support towards peaceful re-engagement with civilian lives and communities, with female returnees and those under the age of 35 prioritized	Indicator 1.1 Number of plans produced from the workshops on the comprehensive program for deradicalization, rehabilitation and aftercare for former violent extremists Baseline 0 Target 3	Progress Reports and Minutes of Meetings	Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Reports of the AFP, PNP, BuCor, LGU Validated against secondary data collection (i.e. PNP report) Primary data from interviews with key government agencies	- Coordinating data collection: Project Manager - Collecting data: Project M&E Officer - Verifying/ triangulating data quality: Programme Officer - Analysing the data: Programme Officer and Manager	Monitoring costs USD 5,000.00	Risk: The beneficiaries, who are detained violent extremist offenders (VEO), may not cooperate in the implementation of the project Assumption: The detained VEO will be persuaded and convinced to cooperate as this project would also benefit their families					
	Indicator 1.2 Number of beneficiaries selected for intervention planning Baseline 0 Target 235							Progress Reports and Minutes of Meetings	Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Reports of the AFP, PNP, BuCor, LGU Validated against secondary data collection (i.e. PNP report) Primary data from interviews with key government agencies	- Coordinating data collection: Project Manager - Collecting data: Project M&E Officer - Verifying/ triangulating data quality: Programme Officer - Analysing the data: Programme Officer and Manager	Risk: The beneficiaries, who are law enforcers who are also risked life and limb to capture the VEOs are sceptical and will not cooperate in the implementation of the project Assumption: The beneficiaries will be persuaded and convinced to cooperate as this project would also benefit their families
	Indicator 1.3 Number of beneficiaries supported with rehabilitation packages (psycho-social support, livelihood training, religious counselling, family counselling, cultural and creative arts, sports, etc) Baseline 0 Target 235											
Output 2 Capacities of relevant government, corrections and penal officers (as well as relevant MILF commanders and traditional community leaders) built for supporting effective deradicalization programmes	Indicator 2.1 Extent to which training modules are developed for strengthening capacities of service providers in delivering deradicalization, rehabilitation and aftercare programs for former violent extremists Baseline Inadequate Target Adequately developed Indicator 2.1 Extent to which a profiling and assessment tool is developed and enhanced in support of deradicalization,	Progress Reports and Minutes of Meetings	Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Reports of the AFP, PNP, BuCor, LGU Validated against secondary data collection (i.e. PNP report) Primary data from interviews with key government agencies	- Coordinating data collection: Project Manager - Collecting data: Project M&E Officer - Verifying/ triangulating data quality: Programme Officer - Analysing the data: Programme Officer and Manager	Risk: The beneficiaries, who are law enforcers who are also risked life and limb to capture the VEOs are sceptical and will not cooperate in the implementation of the project Assumption: The beneficiaries will be persuaded and convinced to cooperate as this project would also benefit their families						

Expected Results	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
	<p><i>rehabilitation and aftercare programs for former violent extremists</i></p> <p>Baseline Inadequate Target Adequately developed</p> <p>Indicator 2.3 Number of relevant actors and stakeholders capacitated on deradicalization, rehabilitation and aftercare for former violent extremists</p> <p>Baseline 0 Target 60</p>						
<p>Output 3 Families (including orphans and widows of former violent extremists), youth groups, and faith-based leaders effectively capacitated and supported in line with deradicalization efforts</p>	<p>Indicator 3.1 Number of families (orphans and widows) of individuals previously involved in violent extremism provided with support for immediate needs, psychosocial, education and livelihood assistance</p> <p>Baseline 0 Target 25</p> <p>Indicator 3.2 Number of youth capacitated on deradicalization, rehabilitation and reintegration</p> <p>Baseline 0 Target 40</p> <p>Indicator 3.3 Number of faith-based leaders capacitated on deradicalization, rehabilitation and reintegration</p> <p>Baseline 0 Target 40</p>	Progress Reports and Minutes of Meetings	Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Reports of the AFP, PNP, BuCor, LGU Validated against secondary data collection (i.e. PNP report) Primary data from interviews with key government agencies	- Coordinating data collection: Project Manager - Collecting data: Project M&E Officer - Verifying/ triangulating data quality: Programme Officer - Analysing the data: Programme Officer and Manager		<p>Risk: The beneficiaries, who are detained violent extremist offenders (VEO), may not cooperate in the implementation of the project</p> <p>Assumption: The detained VEO will be persuaded and convinced to cooperate as this project would also benefit their families</p>

Expected Results	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
Output 4 Women's leadership – both among PNP and other security officials and among community organizations – effectively supported in deradicalization efforts	Indicator 4.1 Number of women officials and staff capacitated on deradicalization, rehabilitation and reintegration Baseline 0 Target 10	Progress Reports and Minutes of Meetings	Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Reports of the AFP, PNP, BuCor, LGU Validated against secondary data collection (i.e. PNP report) Primary data from interviews with key government agencies	- Coordinating data collection: Project Manager - Collecting data: Project M&E Officer - Verifying/ triangulating data quality: Programme Officer - Analysing the data: Programme Officer and Manager		<i>Risk:</i> The beneficiaries, who are law enforcers who also risked life and limb to capture the VEOs are sceptical and will not cooperate in the implementation of the project <i>Assumption:</i> The beneficiaries will be persuaded and convinced to cooperate as this project would also benefit their families
	Indicator 4.2 Number of women officials and staff supported in their deradicalization, rehabilitation and reintegration Baseline 0 Target 10						

Monitoring & Evaluation Budget

Total Budget on Monitoring in Reporting Year.	USD 5,000.00
Total budget on Decentralized Evaluations in Reporting Year (Mid Term / Final)	USD 5000.00

IV. ANNUAL PROCUREMENT PLAN

Project Title:	Strengthening Deradicalization Capacities
Project Type :	Direct Implementation Modality (DIM)
Date Prepared:	31 January 2020

Atlas Project ID No.	Category	Brief Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Requested delivery date	Target Date for the Submission of TOR/Specs/SOWs to Procurement Team	Delivery Location	Home-based	Duty Station (if consulting services)
		Output 1									
115523	Service	Design and planning workshops for comprehensive program for deradicalization, rehabilitation and aftercare for former violent extremists conducted	ea						Mindanao	N/A	
115523	IC	International Consultant	ea						Mindanao	Yes	
115523	IC	Local Consultant	ea						Mindanao	Yes	
115523	Goods	RMOE Vehicle	ea						Mindanao	N/A	
115523	Goods	Supplies	Lot						Mindanao	N/A	
		Output 2									
115523	Service	Capacity-building initiatives conducted for relevant government and non-government actors involved in deradicalization, rehabilitation and aftercare for former violent extremists	ea						Mindanao	N/A	
115523	IC	International Consultant	ea						Mindanao	Yes	
115523	IC	Local Consultant	ea						Mindanao	Yes	
115523	Goods	Supplies	Lot						Mindanao	N/A	
		Output 3									
115523	Service	Capacity-building for youth networks on strengthening deradicalization efforts	ea						Mindanao	N/A	
115523	Service	Capacity-building for faith-based leaders on strengthening deradicalization efforts	ea						Mindanao	N/A	
115523	IC	International Consultant	ea						Mindanao	Yes	
115523	IC	Local Consultant	ea						Mindanao	Yes	
115523	Goods	Supplies	Lot						Mindanao	N/A	
		Output 4									
115523	Service	Capacity-building for women officials and staff in relation to for deradicalization, rehabilitation and aftercare for former violent extremists	ea						Mindanao	N/A	
115523	IC	Local Consultant	ea						Mindanao	Yes	
115523	Goods	Supplies	Lot						Mindanao	N/A	
		Project Management Cost									

115523	Goods	Communication	Lot				Mindanao	N/A
115523	Goods	Office Supplies	Lot				Mindanao	N/A
115523	Goods	Fuel	Lot				Mindanao	N/A
						000,000		

V. RISK LOG

Project Title: Strengthening National and Local Deradicalization Efforts through Community and Women's Participation in, and Cooperation with, National Security Institutions and Processes (Project DERADICALIZATION)	Award ID: 00115523	Date: 31 Jan 2020
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#	Description	Date Identified	Type	Impact/Probability	Countermeasures / Mngt response	Owner	Submitted, updated by	Last Update	Status
1	The target beneficiaries, particularly the detained violent extremist offenders (VEOs) refuse to cooperate	Apr 2019	Political	P=3 I=4	Dialogues and consultations will be conducted to reassure the VFOs that this project will benefit them and their families.	Programme Manager	Programme Manager	31 Jan 2020	No change
2	The service providers (i.e. BJMP, BuCor, PNP) may not be fully committed to the implementation of the project	Apr 2019	Political	P=3 I=4	Conduct continuing dialogues with service providers to assuage their skepticism	Programme Manager	Programme Manager	31 Jan 2020	No change